

**WYKONANIE DOCHODÓW SZKOŁY PODSTAWOWEJ NR 9
W JASTRZĘBIU ZDRÓJU NA DZIEŃ 30.06.2007 R.**

| Dział | Rozdział | Paragraf | Plan | Wykonanie | Procent |
|--------------|-----------------|-----------------|-------------|------------------|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 801 | 80101 | 0750 | 600,00 | 626,26 | 104,38% |
| | | 0920 | 0,00 | 7,47 | 0,00% |
| | | 0970 | 456,00 | 177,00 | 38,82% |
| Razem | | | 1 056,00 | 810,73 | 76,77% |

**WYKONANIE WYDATKÓW SZKOŁY PODSTAWOWEJ NR 9
W JASTRZĘBIU ZDRÓJU NA DZIEŃ 30.06.2007 R.**

| Dział | Rozdział | Paragraf | Zadanie | Plan | Wykonanie | % wykona nia |
|--------------|-----------------|-----------------|----------------|--------------|------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 801 | 80101 | 3020 | 220 | 600,00 | 239,00 | 39,83% |
| | | 4010 | 000 | 7 173,00 | 1 746,25 | 24,34% |
| | | 4010 | 204 | 16 723,00 | 11 671,39 | 69,79% |
| | | 4010 | 220 | 1 154 697,00 | 636 894,81 | 55,16% |
| | | 4010 | 229 | 30 541,00 | 15 049,90 | 49,28% |
| | | 4040 | 220 | 116 221,00 | 110 816,48 | 95,35% |
| | | 4040 | 229 | 856,00 | 856,00 | 0,00% |
| | | 4110 | 000 | 1 252,00 | 303,22 | 24,22% |
| | | 4110 | 204 | 2 920,00 | 2 269,73 | 77,73% |
| | | 4110 | 220 | 189 043,00 | 121 307,03 | 64,17% |
| | | 4110 | 229 | 5 482,00 | 2 337,21 | 42,63% |
| | | 4120 | 000 | 176,00 | 42,78 | 24,31% |
| | | 4120 | 204 | 410,00 | 266,28 | 64,95% |
| | | 4120 | 220 | 25 597,00 | 15 276,92 | 59,68% |
| | | 4120 | 229 | 769,00 | 329,67 | 42,87% |
| | | 4140 | 220 | 2 000,00 | 0,00 | 0,00% |
| | | 4210 | 000 | 800,00 | 0,00 | 0,00% |
| | | 4210 | 220 | 19 762,00 | 4 641,64 | 23,49% |
| | | 4240 | 220 | 1 000,00 | 388,35 | 38,84% |
| | | 4260 | 220 | 158 166,00 | 69 039,69 | 43,65% |
| | | 4270 | 220 | 664,00 | 0,00 | 0,00% |
| | | 4280 | 220 | 2 120,00 | 60,00 | 2,83% |
| | | 4300 | 220 | 9 630,00 | 5 973,96 | 62,03% |
| | | 4350 | 220 | 1 200,00 | 818,37 | 68,20% |
| | | 4370 | 220 | 3 600,00 | 1 445,25 | 40,15% |

| | | | | | | |
|-------|-------|------|-----|---------------------|---------------------|---------------|
| | | 4410 | 220 | 1 452,00 | 518,50 | 35,71% |
| | | 4430 | 220 | 2 000,00 | 47,00 | 2,35% |
| | | 4440 | 000 | 30 845,00 | 23 134,00 | 75,00% |
| | | 4440 | 204 | 1 975,00 | 1 482,00 | 75,04% |
| | | 4440 | 220 | 84 515,00 | 64 288,00 | 76,07% |
| | | 4440 | 229 | 764,00 | 573,00 | 75,00% |
| 801 | 80113 | 4300 | 000 | 1 140,00 | 363,00 | 31,84% |
| 801 | 80146 | 4170 | 220 | 360,00 | 360,00 | 100,00% |
| | | 4300 | 000 | 1 500,00 | 1 000,00 | 66,67% |
| | | 4410 | 220 | 300,00 | 102,00 | 34,00% |
| | | 4700 | 220 | 840,00 | 440,00 | 52,38% |
| 851 | 85154 | 4210 | 000 | 188,00 | 188,00 | 100,00% |
| | | 4240 | 000 | 562,00 | 562,00 | 100,00% |
| 854 | 85401 | 4010 | 220 | 33 896,00 | 18 871,50 | 55,67% |
| | | 4040 | 220 | 4 088,00 | 4 087,98 | 100,00% |
| | | 4110 | 220 | 6 632,00 | 3 907,60 | 58,92% |
| | | 4120 | 220 | 931,00 | 470,10 | 50,49% |
| | | 4440 | 220 | 2 963,00 | 2 223,00 | 75,03% |
| 854 | 85412 | 4300 | 000 | 14 650,00 | 14 100,00 | 96,25% |
| 854 | 85415 | 3240 | 000 | 9 088,00 | 5 367,30 | 59,06% |
| | | 3240 | 220 | 1 500,00 | 500,00 | 33,33% |
| Razem | | | | 1 951 591,00 | 1 144 358,91 | 58,64% |